

SCHOOL BUDGET COMPARISON: 2016-17 - 2017-18

APPENDIX 1

DfE	Name	School Type	Pupil Numbers				Delegated Budget				Minimum Funding Guarantee (+) / Capping (-)	
			2016-17	2017-18	Variance	Variance %	2016-17 £	2017-18 £	Variance £	Variance %	2017-18 £	% of 2017-18 Delegated Budget
<b>MAINTAINED SCHOOLS</b>												
	2000 The Richard Heathcote Community Primary School	Primary	162	156	-6	-4%	615,142	596,277	-18,865	-3.07%	-2,103	-0.35%
	2123 Christ Church Primary School	Primary (Infants)	295	319	24	8%	1,185,710	1,260,510	74,800	6.31%	57,047	4.53%
	2124 Grange Infant School	Primary (Infants)	180	166	-14	-8%	752,570	698,210	-54,360	-7.22%	26,700	3.82%
	2126 Shobnall Primary School	Primary	237	232	-5	-2%	856,910	846,740	-10,170	-1.19%	-1,887	-0.22%
	2132 Victoria Community School	Primary	271	321	50	18%	1,155,020	1,335,660	180,640	15.64%	44,747	3.35%
	2138 Edge Hill Junior School	Primary (Junior)	340	333	-7	-2%	1,225,800	1,207,170	-18,630	-1.52%	-8,464	-0.70%
	2140 Tower View Primary School	Primary	322	345	23	7%	1,291,390	1,362,180	70,790	5.48%	32,406	2.38%
	2150 The Richard Clarke First School	Primary (First)	114	121	7	6%	440,430	465,080	24,650	5.60%	-7,362	-1.58%
	2153 The Croft Primary School, Armitage	Primary	196	196	0	0%	709,860	708,240	-1,620	-0.23%	0	0.00%
	2157 Ravensmead Primary School	Primary	364	355	-9	-2%	1,300,110	1,256,760	-43,350	-3.33%	0	0.00%
	2158 Wood Lane Primary School	Primary	95	96	1	1%	428,430	432,270	3,840	0.90%	4,718	1.09%
	2161 Kingsfield First School, Biddulph	Primary (First)	234	250	16	7%	885,980	932,470	46,490	5.25%	1,677	0.18%
	2163 Knypersley First School, Biddulph	Primary (First)	297	300	3	1%	1,042,210	1,052,630	10,420	1.00%	-13,224	-1.26%
	2164 Moor First School	Primary (First)	108	106	-2	-2%	415,350	415,980	630	0.15%	-11,962	-2.88%
	2166 Squirrel Hayes First School, Biddulph	Primary (First)	126	128	2	2%	575,830	576,570	740	0.13%	17,299	3.00%
	2167 Rykneld Primary School	Primary	492	506	14	3%	1,659,020	1,691,010	31,990	1.93%	0	0.00%
	2177 Bridgtown Primary School	Primary	151	172	21	14%	670,160	736,160	66,000	9.85%	16,357	2.22%
	2178 Chadsmoor Community Infant and Nursery School	Primary (Infants)	172	178	6	3%	687,100	710,680	23,580	3.43%	-1,990	-0.28%
	2179 Hazel Slade Community Primary School	Primary	121	121	0	0%	498,080	491,880	-6,200	-1.24%	1,402	0.28%
	2180 Five Ways Primary School	Primary	627	630	3	0%	2,035,180	2,043,150	7,970	0.39%	-38,198	-1.87%
	2184 West Hill Primary	Primary	315	334	19	6%	1,174,110	1,228,480	54,370	4.63%	0	0.00%
	2185 Redhill Primary School	Primary	172	163	-9	-5%	862,480	811,290	-51,190	-5.94%	69,668	8.59%
	2189 Longford Primary School	Primary	373	369	-4	-1%	1,401,450	1,387,250	-14,200	-1.01%	0	0.00%
	2190 Werrington Primary School	Primary	374	403	29	8%	1,265,500	1,362,770	97,270	7.69%	-32,855	-2.41%
	2191 Cheadle Primary School	Primary	390	389	-1	0%	1,405,190	1,408,710	3,520	0.25%	-12,115	-0.86%
	2195 Birches First School	Primary (First)	150	151	1	1%	549,090	553,760	4,670	0.85%	-12,311	-2.22%
	2198 Manor Primary School	Primary	99	100	1	1%	397,500	402,050	4,550	1.14%	371	0.09%
	2203 Millfield Primary School, Fazeley	Primary	413	408	-5	-1%	1,386,650	1,370,280	-16,370	-1.18%	-13,664	-1.00%
	2207 St. Stephen's Primary School, Fradley	Primary	283	291	8	3%	959,430	983,870	24,440	2.55%	-5,196	-0.53%
	2208 Fulford Primary School	Primary	99	104	5	5%	408,250	425,280	17,030	4.17%	-7,048	-1.66%
	2216 Thomas Barnes County Primary School	Primary	105	102	-3	-3%	423,700	415,340	-8,360	-1.97%	0	0.00%
	2218 Dove Bank Primary School	Primary	169	156	-13	-8%	675,830	636,500	-39,330	-5.82%	0	0.00%
	2219 Reginald Mitchell Primary School, Butt Lane	Primary	206	196	-10	-5%	837,030	799,070	-37,960	-4.54%	0	0.00%
	2222 Talbot First School Kingstone	Primary (First)	42	42	0	0%	237,710	236,770	-940	-0.40%	3,195	1.35%
	2223 Brindley Heath Junior School	Primary (Junior)	218	230	12	6%	774,240	817,530	43,290	5.59%	-36,393	-4.45%
	2224 Foley Infant School	Primary (Infants)	160	169	9	6%	590,780	624,000	33,220	5.62%	-4,321	-0.69%
	2226 Springhead Community Primary School	Primary	185	194	9	5%	749,940	783,890	33,950	4.53%	-2,051	-0.26%
	2228 Leek First School	Primary (First)	145	145	0	0%	597,340	594,210	-3,130	-0.52%	7,286	1.23%
	2229 Westwood First School, Leek	Primary (First)	288	288	0	0%	1,052,810	1,055,490	2,680	0.25%	-3,289	-0.31%
	2234 Scotch Orchard Primary School, Lichfield	Primary	182	191	9	5%	686,880	714,770	27,890	4.06%	0	0.00%
	2236 The Meadows Primary School, Madeley Heath	Primary	97	92	-5	-5%	403,570	383,240	-20,330	-5.04%	1,504	0.39%
	2238 Henry Chadwick Community School	Primary	78	87	9	12%	373,180	401,180	28,000	7.50%	24,835	6.19%

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2239	Longwood Primary School	Primary	147	151	4	3%	615,730	622,350	6,620	1.08%	17,755	2.85%
2240	Green Lea First School	Primary (First)	34	33	-1	-3%	207,510	205,470	-2,040	-0.98%	-6,483	-3.16%
2250	Friarswood Primary School	Primary	191	186	-5	-3%	702,890	685,460	-17,430	-2.48%	4,156	0.61%
2251	Hassell Community Primary School	Primary	301	307	6	2%	1,076,190	1,098,290	22,100	2.05%	-20,141	-1.83%
2256	May Bank Infants School	Primary (Infants)	179	179	0	0%	644,040	637,540	-6,500	-1.01%	3,759	0.59%
2263	Westlands Primary School	Primary	198	207	9	5%	706,830	735,390	28,560	4.04%	-10,152	-1.38%
2021	Dove First School	Primary (First)	89	87	-2	-2%	390,470	385,670	-4,800	-1.23%	-3,670	-0.95%
2273	Western Springs Community Primary School, Rugeley	Primary	115	109	-6	-5%	506,320	489,700	-16,620	-3.28%	0	0.00%
2276	Greysbrooke Primary School	Primary	212	211	-1	0%	749,050	749,780	730	0.10%	-1,892	-0.25%
2277	Little Aston Primary School	Primary	223	225	2	1%	772,970	782,180	9,210	1.19%	-4,175	-0.53%
2293	Oakridge Primary School, Stafford	Primary	223	220	-3	-1%	749,020	745,000	-4,020	-0.54%	-16,984	-2.28%
2294	Manor Hill First School, Stone	Primary (First)	81	87	6	7%	422,660	442,150	19,490	4.61%	61,083	13.82%
2296	William Shrewsbury Primary School	Primary	630	622	-8	-1%	2,047,330	2,017,740	-29,590	-1.45%	-32,314	-1.60%
2297	Coton Green Primary School	Primary	314	308	-6	-2%	1,085,990	1,073,020	-12,970	-1.19%	-28,026	-2.61%
2305	Great Wood Primary School, Tean	Primary	87	97	10	11%	390,640	426,770	36,130	9.25%	0	0.00%
2306	Bhylls Acre Primary School	Primary	179	198	19	11%	661,600	722,470	60,870	9.20%	-5,031	-0.70%
2309	Whittington Community Primary School	Primary	304	314	10	3%	1,015,740	1,051,130	35,390	3.48%	-10,565	-1.01%
2315	Springfields First School, Yarnfield	Primary (First)	145	163	18	13%	541,030	599,920	58,890	10.88%	-1,359	-0.23%
2316	Picknalls First School	Primary (First)	266	262	-4	-2%	927,240	916,280	-10,960	-1.18%	-2,737	-0.30%
2321	Endon Hall Primary School, Endon	Primary	215	216	1	0%	730,610	734,260	3,650	0.50%	-16,369	-2.23%
2322	Ashcroft Infant and Nursery School	Primary (Infants)	121	122	1	1%	476,720	479,470	2,750	0.58%	0	0.00%
2323	Marshbrook First School	Primary (First)	128	123	-5	-4%	500,970	490,070	-10,900	-2.18%	-9,360	-1.91%
2325	Oxhey First School, Biddulph	Primary (First)	229	226	-3	-1%	773,290	765,300	-7,990	-1.03%	-23,062	-3.01%
2326	Thomas Russell Junior School	Primary (Junior)	242	243	1	0%	837,040	846,610	9,570	1.14%	-14,463	-1.71%
2327	Hayes Meadow Primary School	Primary	180	173	-7	-4%	685,760	665,150	-20,610	-3.01%	-6,591	-0.99%
2328	Woodcroft First School, Leek	Primary (First)	212	211	-1	0%	752,800	753,330	530	0.07%	-1,834	-0.24%
2331	Dosthill Primary	Primary	635	617	-18	-3%	1,998,950	1,944,830	-54,120	-2.71%	-59,634	-3.07%
2332	Florendine Primary School	Primary	256	268	12	5%	919,960	959,460	39,500	4.29%	-28,852	-3.01%
2333	Two Gates Community Primary School	Primary	329	344	15	5%	1,195,520	1,249,200	53,680	4.49%	-19,104	-1.53%
2334	Wilnecote Junior School	Primary (Junior)	264	273	9	3%	994,300	1,014,480	20,180	2.03%	0	0.00%
2335	Heathfields Infants School	Primary (Infants)	213	212	-1	0%	785,190	770,730	-14,460	-1.84%	0	0.00%
2336	Woodlands Primary	Primary	295	304	9	3%	1,076,350	1,105,600	29,250	2.72%	0	0.00%
2340	Willows Primary School, Lichfield	Primary	361	377	16	4%	1,400,730	1,443,860	43,130	3.08%	9,656	0.67%
2342	Glenthorne Community Primary School	Primary	191	227	36	19%	719,750	840,160	120,410	16.73%	0	0.00%
2344	Springcroft Primary School, Blythe Bridge	Primary	206	202	-4	-2%	718,900	711,130	-7,770	-1.08%	-15,196	-2.14%
2345	Pirehill First School	Primary (First)	290	286	-4	-1%	982,000	976,420	-5,580	-0.57%	-15,721	-1.61%
2346	Hanbury's Farm Primary School	Primary	178	184	6	3%	750,490	769,400	18,910	2.52%	19,054	2.48%
2348	Oakhill Primary School	Primary	149	134	-15	-10%	921,630	829,610	-92,020	-9.98%	219,113	26.41%
2355	Chancel Primary School	Primary	213	212	-1	0%	781,700	782,840	1,140	0.15%	-16,814	-2.15%
2359	Birds Bush Community Primary School	Primary	287	292	5	2%	1,055,520	1,075,820	20,300	1.92%	-17,101	-1.59%
2360	The John Bamford Primary School	Primary	295	303	8	3%	1,029,330	1,057,730	28,400	2.76%	-19,277	-1.82%
2361	Lakeside Community Primary School	Primary	223	226	3	1%	892,820	895,900	3,080	0.34%	20,831	2.33%
2362	Princefield First School	Primary (First)	199	189	-10	-5%	700,330	676,040	-24,290	-3.47%	-8,730	-1.29%
2368	Lane Green First School	Primary (First)	148	150	2	1%	583,650	594,730	11,080	1.90%	-10,704	-1.80%

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2369	Jerome Community Primary School	Primary	210	208	-2	-1%	757,560	756,860	-700	-0.09%	-14,383	-1.90%
2370	Amington Heath Primary School and Nursery	Primary	113	114	1	1%	603,200	600,110	-3,090	-0.51%	46,470	7.74%
2372	Perton First School	Primary (First)	285	287	2	1%	982,710	997,540	14,830	1.51%	-13,591	-1.36%
2374	Stoneydelph Primary School, Tamworth	Primary	243	235	-8	-3%	990,820	948,500	-42,320	-4.27%	0	0.00%
2386	Gorsemoor Primary School	Primary	544	539	-5	-1%	1,779,850	1,766,680	-13,170	-0.74%	-36,474	-2.06%
2388	Charnwood Primary School, Lichfield	Primary	167	171	4	2%	671,350	686,920	15,570	2.32%	-4,799	-0.70%
2393	Cheslyn Hay Community Primary School	Primary	413	434	21	5%	1,403,640	1,477,920	74,280	5.29%	0	0.00%
2394	Landywood Primary School	Primary	279	270	-9	-3%	1,008,030	983,530	-24,500	-2.43%	-2,316	-0.24%
2395	Moat Hall Primary	Primary	354	346	-8	-2%	1,278,950	1,256,650	-22,300	-1.74%	-27,157	-2.16%
2396	Blakeley Heath Primary School	Primary	249	264	15	6%	895,510	940,790	45,280	5.06%	0	0.00%
2397	Westfield Community Primary School	Primary	373	378	5	1%	1,250,660	1,277,560	26,900	2.15%	-15,236	-1.19%
2399	Cooper Perry Primary School	Primary	207	211	4	2%	743,100	751,660	8,560	1.15%	-16,347	-2.17%
2400	Tillington Manor Primary School, Stafford	Primary	269	267	-2	-1%	1,052,110	1,049,900	-2,210	-0.21%	-1,357	-0.13%
2403	St. Leonard's Primary School, Stafford	Primary	205	210	5	2%	735,550	750,870	15,320	2.08%	0	0.00%
2404	Doxey Primary School	Primary	188	182	-6	-3%	802,970	774,480	-28,490	-3.55%	899	0.12%
2406	Burton Manor Primary School	Primary	271	292	21	8%	993,190	1,066,170	72,980	7.35%	-9,243	-0.87%
2407	Castlechurch Primary School, Stafford	Primary	332	344	12	4%	1,252,700	1,291,930	39,230	3.13%	0	0.00%
2409	Flash Ley Primary School, Stafford	Primary	322	255	-67	-21%	1,274,030	1,028,550	-245,480	-19.27%	0	0.00%
2411	Chase Terrace Primary School	Primary	265	279	14	5%	998,080	1,038,920	40,840	4.09%	-28,660	-2.76%
2413	Fulfen Primary School, Burntwood	Primary	399	406	7	2%	1,316,570	1,346,580	30,010	2.28%	-27,017	-2.01%
2414	Gentleshaw Primary School	Primary	141	135	-6	-4%	509,360	493,600	-15,760	-3.09%	-4,127	-0.84%
2415	Highfields Primary School	Primary	198	197	-1	-1%	708,820	710,850	2,030	0.29%	-10,244	-1.44%
2416	Holly Grove Primary School	Primary	307	306	-1	0%	1,063,770	1,058,120	-5,650	-0.53%	0	0.00%
2418	Ridgeway Primary School	Primary	399	412	13	3%	1,398,620	1,451,780	53,160	3.80%	-15,030	-1.04%
2422	John of Rolleston Primary School	Primary	394	383	-11	-3%	1,281,020	1,248,310	-32,710	-2.55%	-20,994	-1.68%
2423	William MacGregor Primary School	Primary	206	209	3	1%	793,530	804,210	10,680	1.35%	-6,941	-0.86%
2424	Moorhill Primary School	Primary	394	389	-5	-1%	1,553,230	1,534,850	-18,380	-1.18%	-1,689	-0.11%
3000	Forsbrook CE(VC) Primary School, Blythe Bridge	Primary	212	209	-3	-1%	753,600	747,240	-6,360	-0.84%	-2,675	-0.36%
3025	All Saints CE(VC) Primary School, Alrewas	Primary	279	261	-18	-6%	941,310	890,630	-50,680	-5.38%	-34,733	-3.90%
3026	Hugo Meynell CE(VC) Primary School	Primary	226	217	-9	-4%	816,640	792,030	-24,610	-3.01%	-2,944	-0.37%
3027	Barlaston CE(VC) First School	Primary (First)	119	138	19	16%	496,790	557,100	60,310	12.14%	19,268	3.46%
3028	Berkswich CE(VC) Primary School, Stafford	Primary	209	215	6	3%	726,710	746,280	19,570	2.69%	-8,375	-1.12%
3029	Betley CE(VC) Primary School	Primary	87	94	7	8%	361,490	383,890	22,400	6.20%	-5,279	-1.38%
3030	St. John's CE(VC) First School, Bishops Wood	Primary (First)	68	68	0	0%	304,790	305,810	1,020	0.33%	-7,741	-2.53%
3034	St. Mary and St. Chad CE(VC) First School, Brewood	Primary (First)	149	152	3	2%	559,340	572,280	12,940	2.31%	0	0.00%
3035	St. Anne's CE(VC) Primary School, Brown Edge	Primary	217	216	-1	0%	779,270	777,590	-1,680	-0.22%	-5,025	-0.65%
3040	Chadsmoor CE(VC) Junior School	Primary (Junior)	228	232	4	2%	914,890	933,130	18,240	1.99%	-2,640	-0.28%
3043	St. Andrew's Primary School, Clifton Campville	Primary	63	60	-3	-5%	302,800	292,330	-10,470	-3.46%	822	0.28%
3046	St. Paul's CE(VC) First School, Coven	Primary (First)	142	133	-9	-6%	517,080	496,760	-20,320	-3.93%	-13,039	-2.62%
3048	All Saints CE(VC) First School, Denstone	Primary (First)	82	75	-7	-9%	348,490	327,870	-20,620	-5.92%	0	0.00%
3049	St. Augustine's CE(C) First School	Primary (First)	40	45	5	13%	227,970	243,110	15,140	6.64%	-265	-0.11%
3050	St. Leonard's CE(VC) First School, Dunston	Primary (First)	68	64	-4	-6%	312,790	301,250	-11,540	-3.69%	-2,046	-0.68%
3051	Mary Howard CE(VC) Primary School, Edingale	Primary	55	56	1	2%	299,850	301,570	1,720	0.57%	10,887	3.61%
3053	St. Luke's CE(VC) Primary School, Endon	Primary	217	212	-5	-2%	757,910	743,890	-14,020	-1.85%	-8,077	-1.09%

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3063	St. Peter's CE(C) Primary School	Primary	410	413	3	1%	1,384,290	1,400,380	16,090	1.16%	-25,927	-1.85%
3067	Horton, St. Michael's CE(VC) First School	Primary (First)	78	76	-2	-3%	349,950	343,170	-6,780	-1.94%	2,354	0.69%
3069	St. John's CE(VC) Primary School, Keele	Primary	194	194	0	0%	693,400	694,210	810	0.12%	-2,214	-0.32%
3072	St. Saviour's CE(VC) Primary School	Primary	146	157	11	8%	617,240	659,700	42,460	6.88%	-954	-0.14%
3075	All Saints CE(VC) First School	Primary (First)	49	44	-5	-10%	251,670	238,280	-13,390	-5.32%	-5,261	-2.21%
3076	Christ Church CE(VC) Primary School, Lichfield	Primary	415	418	3	1%	1,385,730	1,397,500	11,770	0.85%	-16,599	-1.19%
3079	St. Michael's CE(VC) Primary School	Primary	430	423	-7	-2%	1,411,090	1,396,970	-14,120	-1.00%	-4,341	-0.31%
3080	St. Chad's CE(VC) Primary School, Lichfield	Primary	202	209	7	3%	734,070	760,430	26,360	3.59%	-13,442	-1.77%
3082	St. Bartholomew's CE(VC) Primary School, Longnor	Primary	7	9	2	29%	139,330	145,890	6,560	4.71%	2,327	1.59%
3084	St. Peter's CE(VC) First School	Primary (First)	59	62	3	5%	285,790	295,810	10,020	3.51%	-445	-0.15%
3086	The Henry Prince CE(C) First School	Primary (First)	35	34	-1	-3%	214,500	209,310	-5,190	-2.42%	5,961	2.85%
3091	St. Chad's CE(VC) Primary School, Newcastle	Primary	280	278	-2	-1%	985,810	980,840	-4,970	-0.50%	0	0.00%
3093	St. Luke's CE(VC) Primary School	Primary	172	188	16	9%	788,990	844,500	55,510	7.04%	73,467	8.70%
3094	St. Margaret's CE(VC) Junior School	Primary (Junior)	251	248	-3	-1%	899,970	885,860	-14,110	-1.57%	0	0.00%
3098	St. Chad's CE(VC) First School, Pattingham	Primary (First)	129	121	-8	-6%	501,900	481,760	-20,140	-4.01%	0	0.00%
3100	All Saints CE(C) Primary School	Primary	105	104	-1	-1%	424,070	422,890	-1,180	-0.28%	-2,481	-0.59%
3102	Churchfield CE(VC) Primary School, Rugeley	Primary	158	162	4	3%	669,830	686,040	16,210	2.42%	0	0.00%
3103	Rushton CE(VC) Primary School, Rushton Spencer	Primary	32	28	-4	-13%	206,920	195,660	-11,260	-5.44%	-4,966	-2.54%
3110	All Saints CE(VC) First School, Standon	Primary (First)	53	54	1	2%	266,750	270,980	4,230	1.59%	0	0.00%
3112	St. Michael's CE(VC) First School, Stone	Primary (First)	318	313	-5	-2%	1,091,770	1,080,820	-10,950	-1.00%	-13,966	-1.29%
3116	St. John's CE(VC) Primary School, Swindon	Primary	78	89	11	14%	353,060	391,380	38,320	10.85%	0	0.00%
3117	Tittensor CE(VC) First School	Primary (First)	57	69	12	21%	290,120	328,340	38,220	13.17%	5,354	1.63%
3118	All Saints CE(VC) Primary School, Trysull	Primary	110	106	-4	-4%	430,570	420,690	-9,880	-2.29%	-3,451	-0.82%
3119	Richard Wakefield CE(VC) Primary School	Primary	188	218	30	16%	716,290	814,090	97,800	13.65%	-1,472	-0.18%
3128	St. John's CE (VC) Primary School	Primary	197	187	-10	-5%	717,880	686,890	-30,990	-4.32%	-21,482	-3.13%
3130	St. Mary's CE(VC) First School, Wheaton Aston	Primary (First)	88	88	0	0%	392,630	392,880	250	0.06%	0	0.00%
3134	Blackshaw Moor CE(VC) First School	Primary (First)	50	59	9	18%	263,240	294,310	31,070	11.80%	-4,567	-1.55%
3136	Sir John Offley CE(VC) Primary School, Madeley	Primary	127	131	4	3%	526,100	541,520	15,420	2.93%	-6,347	-1.17%
3137	Baldwin's Gate CE(VC) Primary School	Primary	106	114	8	8%	419,930	448,640	28,710	6.84%	0	0.00%
3139	Hob Hill Church of England/Methodist Voluntary Controlled P	Primary	219	220	2	1%	806,990	815,070	8,080	1.00%	-3,644	-0.45%
3141	Etching Hill CE(VC) Primary School, Rugeley	Primary	347	365	18	5%	1,187,820	1,244,960	57,140	4.81%	-33,058	-2.66%
3144	Holy Trinity CE(C) Primary School	Primary	148	144	-4	-3%	587,880	570,670	-17,210	-2.93%	0	0.00%
3149	St. Paul's CE(VC) Primary School, Stafford	Primary	107	109	2	2%	434,690	442,130	7,440	1.71%	-9,048	-2.05%
3152	All Saints CE(VC) Infant School, Ranton	Primary (Infants)	14	47	33	237%	155,860	264,560	108,700	69.74%	6,147	2.32%
3156	Waterhouses CE(VC) Primary School	Primary	81	86	5	6%	496,770	515,690	18,920	3.81%	127,006	24.63%
3420	St. Modwen's Catholic Primary School	Primary	314	373	59	19%	1,085,850	1,266,850	181,000	16.67%	-6,676	-0.53%
3422	Holy Rosary Catholic Primary School, Burton-on-Trent	Primary	261	265	4	2%	889,070	912,470	23,400	2.63%	-21,197	-2.32%
3426	St. Peter's CE(A) First School, Alton	Primary (First)	48	52	4	8%	248,230	260,510	12,280	4.95%	-2,259	-0.87%
3427	All Saints CE(VA) Primary School, Bednall	Primary	83	83	0	0%	348,560	349,660	1,100	0.32%	-4,090	-1.17%
3430	St. Peter's CE(VA) Primary School, Caverswall	Primary	197	175	-22	-11%	751,360	669,150	-82,210	-10.94%	1,403	0.21%
3431	Bishop Rawle CE(VA) Primary School	Primary	169	152	-17	-10%	650,370	593,440	-56,930	-8.75%	-3,551	-0.60%
3432	Hutchinson Memorial CE(A) First School	Primary (First)	77	80	3	4%	329,560	335,350	5,790	1.76%	1,182	0.35%
3433	Church Eaton Endowed (VA) Primary School	Primary	50	70	20	40%	256,010	315,090	59,080	23.08%	-12,045	-3.82%
3438	Ilam CE(VA) Primary School	Primary	58	67	9	16%	280,930	308,150	27,220	9.69%	-1,080	-0.35%

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DfE	Name	School Type	Pupil Numbers				Delegated Budget				Minimum Funding Guarantee (+) / Capping (-)	
			2016-17	2017-18	Variance	Variance %	2016-17 £	2017-18 £	Variance £	Variance %	2017-18 £	% of 2017-18 Delegated Budget
3442	Beresford Memorial CE(VA) First School, Leek	Primary (First)	148	147	-1	-1%	628,220	619,550	-8,670	-1.38%	0	0.00%
3443	All Saints' CE(VA) First School, Leek	Primary (First)	205	209	4	2%	732,620	745,850	13,230	1.81%	-12,430	-1.67%
3446	St. Mary's CE(A) Primary School, Mucklestone	Primary	57	64	7	12%	282,840	304,890	22,050	7.80%	-1,092	-0.36%
3447	St. Michael's CE(VA) First School, Penkridge	Primary (First)	144	140	-4	-3%	556,220	543,260	-12,960	-2.33%	-5,282	-0.97%
3449	St. Mary's CE(VA) First School	Primary (First)	153	173	20	13%	594,970	660,750	65,780	11.06%	1,233	0.19%
3450	St. Leonard's CE(VA) Primary School, Wigginton	Primary	115	115	0	0%	454,180	455,640	1,460	0.32%	-484	-0.11%
3456	St. Mary's Catholic Primary School	Primary	211	210	-1	0%	768,290	766,560	-1,730	-0.23%	-18,637	-2.43%
3458	St. Joseph & St. Theresa Catholic Primary School	Primary	206	193	-13	-6%	741,800	700,850	-40,950	-5.52%	0	0.00%
3461	St. Joseph's Catholic Primary School, Hednesford	Primary	208	207	-1	0%	726,080	723,120	-2,960	-0.41%	-31,981	-4.42%
3464	St. Joseph's Catholic Primary School, Lichfield	Primary	213	213	0	0%	715,240	714,880	-360	-0.05%	-14,453	-2.02%
3466	St. Wulstan's Catholic Primary School	Primary	412	420	8	2%	1,362,370	1,384,340	21,970	1.61%	-21,519	-1.55%
3467	St. Joseph's Catholic Primary School, Rugeley	Primary	177	185	8	5%	695,130	723,280	28,150	4.05%	0	0.00%
3476	Our Lady & St. Werburgh's Catholic Primary School	Primary	211	211	0	0%	722,930	723,170	240	0.03%	-9,247	-1.28%
3478	St. Elizabeth's Catholic Primary School	Primary	202	204	2	1%	765,600	762,780	-2,820	-0.37%	3,597	0.47%
3481	St. Bernadette's Catholic Primary School, Wombourne	Primary	91	92	1	1%	398,080	400,050	1,970	0.49%	0	0.00%
3482	St. Gabriel's Catholic Primary School	Primary	390	403	13	3%	1,347,970	1,388,100	40,130	2.98%	-3,442	-0.25%
3483	St. Christopher's Catholic Primary School	Primary	216	208	-8	-4%	731,500	708,560	-22,940	-3.14%	-24,910	-3.52%
3484	Ss. Peter & Paul Catholic Primary School	Primary	115	117	2	2%	491,000	497,990	6,990	1.42%	-7,377	-1.48%
3485	St. Thomas More Catholic Primary School	Primary	162	175	13	8%	601,450	642,800	41,350	6.88%	-2,670	-0.42%
3486	Needwood CE(VA) Primary School	Primary	71	77	6	8%	329,520	347,470	17,950	5.45%	0	0.00%
3488	Anson CE(VA) Primary School	Primary	92	100	8	9%	393,900	417,590	23,690	6.01%	0	0.00%
3489	St. Thomas' CE(VA) Primary School, Kidsgrove	Primary	208	205	-3	-1%	776,330	762,630	-13,700	-1.76%	0	0.00%
3490	St. Leonard's CE(VA) First School, Ipstones	Primary (First)	35	40	5	14%	216,000	231,800	15,800	7.31%	-933	-0.40%
3492	St. Luke's CE(C) Primary School, Cannock	Primary	409	415	6	1%	1,372,300	1,395,340	23,040	1.68%	-13,402	-0.96%
3493	Redbrook Hayes Community Primary School	Primary	185	195	10	5%	800,680	820,760	20,080	2.51%	3,873	0.47%
3494	Chase View Community Primary School	Primary	184	176	-8	-4%	765,650	743,170	-22,480	-2.94%	-814	-0.11%
3495	Winshill Village Primary and Nursery School	Primary	199	195	-4	-2%	826,940	809,510	-17,430	-2.11%	8,942	1.10%
3496	Seabridge Primary School	Primary	410	414	4	1%	1,375,880	1,390,390	14,510	1.05%	-19,191	-1.38%
3497	The William Amory Primary School	Primary	171	177	6	4%	677,660	693,460	15,800	2.33%	5,503	0.79%
3499	Langdale Primary School	Primary	386	380	-6	-2%	1,360,430	1,341,240	-19,190	-1.41%	0	0.00%
3500	River View Primary and Nursery School	Primary	334	371	37	11%	1,441,660	1,576,130	134,470	9.33%	145,364	9.22%
3501	Outwoods Primary School	Primary	483	474	-9	-2%	1,686,930	1,647,790	-39,140	-2.32%	0	0.00%
5202	Corbett (VA) CE Primary School, Bobbington	Primary	100	105	5	5%	404,360	415,880	11,520	2.85%	2,118	0.51%
4051	Paulet High School	Ssecondary (11-18)	638	645	7	1%	3,153,780	3,126,760	-27,020	-0.86%	3,803	0.12%
4055	Paget High School	Secondary (11-18)	815	801	-14	-2%	4,014,820	3,905,490	-109,330	-2.72%	1,133	0.03%
4060	Sir Thomas Boughey High School	Secondary (11-16)	712	667	-45	-6%	3,275,280	3,082,170	-193,110	-5.90%	-9,755	-0.32%
4066	Norton Canes High School	Secondary (11-18)	335	341	6	2%	1,775,570	1,780,470	4,900	0.28%	0	0.00%
4067	Blythe Bridge High School and Sixth Form	Secondary (11-18)	871	878	7	1%	3,933,860	3,979,050	45,190	1.15%	-37,149	-0.93%
4072	Moorside High School	Secondary (11-18)	729	760	31	4%	3,410,600	3,538,580	127,980	3.75%	-17,610	-0.50%
4075	Codsall Community High School - A Specialist Maths and Co	Secondary (13-18)	673	654	-19	-3%	3,280,530	3,166,590	-113,940	-3.47%	0	0.00%
4077	Endon High School	Secondary (11-16)	695	699	4	1%	3,074,850	3,091,890	17,040	0.55%	-20,224	-0.65%
4079	Great Wyrley High School	Secondary (11-18)	753	689	-64	-8%	3,694,520	3,404,260	-290,260	-7.86%	-113,544	-3.34%
4012	Clough Hall Technology School	Secondary (11-18)	338	349	11	3%	1,930,290	1,943,500	13,210	0.68%	136,179	7.01%
4087	King Edward VI School, Lichfield	Secondary (11-18)	1,052	1,041	-11	-1%	4,593,970	4,557,330	-36,640	-0.80%	-16,136	-0.35%

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DfE	Name	School Type	Pupil Numbers				Delegated Budget				Minimum Funding Guarantee (+) / Capping (-)	
			2016-17	2017-18	Variance	Variance %	2016-17 £	2017-18 £	Variance £	Variance %	2017-18 £	% of 2017-18 Delegated Budget
4089	Nether Stowe School, A Specialist Mathematics and Computi	Secondary (11-18)	507	553	46	9%	2,608,860	2,772,630	163,770	6.28%	86,931	3.14%
4100	Wolgarston High School - A Specialist Technology College	Secondary (13-18)	488	483	-5	-1%	2,421,250	2,372,240	-49,010	-2.02%	0	0.00%
4126	The Friary School, Lichfield	Secondary (11-18)	971	962	-9	-1%	4,490,880	4,465,800	-25,080	-0.56%	-32,657	-0.73%
4128	Penkridge Middle	Middle	386	418	32	8%	1,522,200	1,645,880	123,680	8.13%	-1,387	-0.08%
4140	Cheslyn Hay Sport and Community High School	Secondary (11-18)	1,093	1,116	23	2%	4,989,740	5,099,790	110,050	2.21%	-3,551	-0.07%
4142	Walton Priory Middle School	Middle	358	392	34	9%	1,442,580	1,560,420	117,840	8.17%	-14,950	-0.96%
4144	James Bateman Junior High School	Middle	339	337	-2	-1%	1,469,910	1,463,790	-6,120	-0.42%	7,130	0.49%
4145	Oldfields Hall Middle School	Middle	527	506	-21	-4%	2,022,070	1,959,170	-62,900	-3.11%	-29,136	-1.49%
4146	Thomas Alleyne's High School	Secondary (13-18)	778	743	-35	-4%	3,750,360	3,578,090	-172,270	-4.59%	-13,945	-0.39%
4170	Perton Middle School	Middle	333	347	14	4%	1,331,600	1,389,640	58,040	4.36%	-26,371	-1.90%
4181	King Edward VI High School - A Language College, Stafford	Secondary (11-18)	627	633	6	1%	3,072,950	3,086,800	13,850	0.45%	-5,794	-0.19%
4500	Abbot Beyne School	Secondary (11-18)	555	608	53	10%	3,018,180	3,207,620	189,440	6.28%	178,978	5.58%
4511	Ryecroft CE(C) Middle School	Middle	205	205	0	0%	895,280	891,360	-3,920	-0.44%	4,117	0.46%
4512	Windsor Park CE Middle School	Middle	350	347	-3	-1%	1,436,720	1,428,400	-8,320	-0.58%	-16,265	-1.14%
4516	Brewood CE(VC) Middle School	Middle	381	418	37	10%	1,527,000	1,671,100	144,100	9.44%	-2,276	-0.14%
4517	Bilbrook CE(VC) Middle School, Codsall	Middle	122	137	15	12%	706,480	764,330	57,850	8.19%	80,226	10.50%
4710	The Blessed Robert Sutton Catholic Sports College, Burton o	Secondary (11-18)	635	637	2	0%	2,887,280	2,936,950	49,670	1.72%	0	0.00%
5402	Stafford Sports College	Secondary (11-18)	270	260	-10	-4%	1,556,060	1,478,800	-77,260	-4.97%	54,868	3.71%
5403	Cardinal Griffin Catholic High School	Secondary (11-18)	755	726	-29	-4%	3,435,890	3,312,540	-123,350	-3.59%	-52,663	-1.59%
			60,503	61,132	629	1%	242,032,082	243,834,907	1,802,825	-3.590%	-122,900	-0.05%

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DfE	Name	School Type	Pupil Numbers				Delegated Budget				Minimum Funding Guarantee (+) / Capping (-)	
			2016-17	2017-18	Variance	Variance %	2016-17 £	2017-18 £	Variance £	Variance %	2017-18 £	% of 2017-18 Delegated Budget

**ACADEMIES (operational as at 1 March 2017) - this reflects the impact of the main formula and will not match the budget provided by EFA which will reflect academies' addition**

2141	Violet Way Academy	Academy	264	270	6	2%	933,640	947,240	13,600	1.46%	0	0.00%
2152	The Mosley Academy	Academy	130	141	11	8%	483,040	515,170	32,130	6.65%	-13,701	-2.66%
2230	Chadsmead Primary Academy	Academy	368	335	-33	-9%	1,312,650	1,205,450	-107,200	-8.17%	-21,868	-1.81%
2242	Bursley Academy	Academy	333	323	-10	-3%	1,131,480	1,100,470	-31,010	-2.74%	-10,214	-0.93%
3300	The Faber Catholic Primary School	Academy	75	71	-4	-5%	329,520	317,680	-11,840	-3.59%	-1,208	-0.38%
3457	St. Filumena's Catholic Primary School	Academy	208	207	-1	0%	724,590	721,130	-3,460	-0.48%	-3,655	-0.51%
3459	St. Giles' Catholic Primary School	Academy	204	205	1	0%	716,200	719,780	3,580	0.50%	-11,090	-1.54%
3463	St. Mary's Catholic Primary School, Leek	Academy	175	173	-2	-1%	668,670	654,310	-14,360	-2.15%	1,534	0.23%
3473	St. Thomas' Catholic Primary School	Academy	218	223	5	2%	746,440	761,080	14,640	1.96%	0	0.00%
3474	St. Joseph's Catholic Primary School	Academy	197	191	-6	-3%	693,070	676,560	-16,510	-2.38%	-2,334	-0.34%
2001	Anglesey Primary Academy	Academy	605	574	-31	-5%	2,235,330	2,102,060	-133,270	-5.96%	3,416	0.16%
2009	Norton Canes Community Primary School	Academy	226	226	0	0%	854,710	853,760	-950	-0.11%	-5,845	-0.68%
2010	Heath Hayes Primary School	Academy	154	161	7	5%	615,430	640,040	24,610	4.00%	-3,434	-0.54%
2007	Silverdale Primary School	Academy	142	141	-1	-1%	583,990	581,660	-2,330	-0.40%	-1,918	-0.33%
2298	Lark Hall Community Infants School and Nursery Unit	Academy	73	79	6	8%	351,410	369,860	18,450	5.25%	2,715	0.73%
2299	Flax Hill Community Junior School	Academy	245	255	10	4%	898,870	931,670	32,800	3.65%	-44,855	-4.81%
2005	Churchfields Primary School	Academy	273	289	16	6%	1,062,250	1,105,650	43,400	4.09%	2,677	0.24%
2008	Springhill Primary School	Academy	152	161	9	6%	646,960	670,510	23,550	3.64%	2,628	0.39%
4613	St Edward's C of E Academy	Academy	725	755	30	4%	2,722,170	2,828,750	106,580	3.92%	-34,916	-1.23%
4002	The Hart School (formerly Fair Oak and Hagley Park)	Academy	1,135	1,030	-105	-9%	2,900,250	4,950,530	2,050,280	70.69%	167,738	3.39%
4004	Landau Forte Academy, QEMS	Academy	645	649	4	1%	3,126,580	3,108,680	-17,900	-0.57%	0	0.00%
4005	Staffordshire University Academy	Academy	537	569	32	6%	2,962,460	3,055,480	93,020	3.14%	231,770	7.59%
4006	Tamworth Enterprise College an AET Academy	Academy	800	708	-92	-12%	3,909,940	3,479,080	-430,860	-11.02%	-1,505	-0.04%
4061	John Taylor High School - A Science and Leadership Academy	Academy	1,168	1,209	41	4%	4,989,750	5,161,160	171,410	3.44%	-14,544	-0.28%
4123	Wilnecote High School	Academy	799	765	-34	-4%	3,718,790	3,562,230	-156,560	-4.21%	-51,710	-1.45%
4143	Biddulph High School	Academy	552	571	19	3%	2,696,820	2,782,480	85,660	3.18%	-2,450	-0.09%
4153	The Cheadle Academy	Academy	506	479	-27	-5%	2,515,000	2,360,260	-154,740	-6.15%	68,324	2.89%
4158	The Rawlett School - an AET Academy	Academy	936	951	15	2%	4,217,630	4,235,000	17,370	0.41%	0	0.00%
4176	The de Ferrers Academy	Academy	1,725	1,766	41	2%	7,690,960	7,884,450	193,490	2.52%	-44,747	-0.57%
4183	The Weston Road Academy	Academy	763	783	20	3%	3,423,090	3,426,730	53,640	1.57%	0	0.00%
4610	Painsley Catholic College	Academy	1,013	1,038	25	2%	4,365,070	4,482,080	117,010	2.68%	-3,755	-0.08%
4612	Christ Church Academy	Academy	546	561	15	3%	2,087,340	2,141,030	53,690	2.57%	-14,552	-0.68%
5401	Cannock Chase High School a Specialist Science School	Academy	755	701	-54	-7%	3,701,570	3,409,980	-291,590	-7.88%	0	0.00%
5404	Erasmus Darwin Academy	Academy	806	846	40	5%	3,555,260	3,721,250	165,990	4.67%	-4,317	-0.12%
6905	Landau Forte Academy, Amington	Academy	808	799	-9	-1%	3,861,560	3,821,510	-40,050	-1.04%	-48,582	-1.27%
2004	University Primary Academy Kidsgrove	Academy	170	173	3	2%	708,710	710,810	2,100	0.30%	4,672	0.66%
2003	Landau Forte Academy Greenacres	Academy	370	357	-13	-4%	1,286,530	1,245,500	-41,030	-3.19%	-17,432	-1.40%
3462	St. John the Evangelist Catholic Academy	Academy	182	188	6	3%	731,260	751,100	19,840	2.71%	-1,929	-0.26%
3477	Our Lady of Grace Catholic Academy	Academy	92	100	8	9%	439,840	465,080	25,240	5.74%	25,632	5.51%
4084	University Academy Kidsgrove	Academy	520	449	-71	-14%	2,475,140	2,154,400	-320,740	-12.96%	-9,726	-0.45%
4090	Madeley High School	Academy	635	626	-9	-1%	2,830,040	2,794,660	-35,380	-1.25%	-1,894	-0.07%
4093	Chesterton Community Sports College	Academy	630	674	44	7%	3,144,990	3,307,900	162,910	5.18%	60,224	1.82%

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DfE	Name	School Type	Pupil Numbers				Delegated Budget				Minimum Funding Guarantee (+) / Capping (-)	
			2016-17	2017-18	Variance	Variance %	2016-17 £	2017-18 £	Variance £	Variance %	2017-18 £	% of 2017-18 Delegated Budget
	4112 Alleyne's Academy	Academy	599	600	1	0%	2,815,430	2,809,990	-5,440	-0.19%	-19,929	-0.71%
	2204 Whitgreave Primary School	Academy	213	211	-2	-1%	832,570	814,700	-17,870	-2.15%	4,863	0.60%
	2012 Moorgate Community Primary School	Academy	235	245	10	4%	922,260	947,080	24,820	2.69%	0	0.00%
	2373 Glascoate Heath Primary School	Academy	243	256	13	5%	988,020	1,022,810	34,790	3.52%	6,830	0.67%
	2014 John Wheeldon Primary School	Academy	445	479	34	8%	1,521,240	1,629,410	108,170	7.11%	-20,531	-1.26%
	2013 The Grove Primary School and Nursery	Academy	155	176	21	14%	708,530	781,090	72,560	10.24%	76	0.01%
	2421 Pye Green Valley Primary	Academy	403	405	2	0%	1,399,380	1,405,130	5,750	0.41%	-25,419	-1.81%
	3092 St. Giles' and St. George's CE(VC) Primary School	Academy	274	309	35	13%	1,069,320	1,185,240	115,920	10.84%	0	0.00%
	2011 Havergal CE(VC) Primary School	Academy	186	176	-10	-5%	667,040	636,540	-30,500	-4.57%	-9,755	-1.53%
	3465 St. Mary's Catholic Primary School	Academy	383	380	-3	-1%	1,389,830	1,383,130	-6,700	-0.48%	0	0.00%
	2017 Three Peaks Primary School	Academy	388	387	-1	0%	1,405,830	1,402,420	-3,410	-0.24%	-20,134	-1.44%
	2015 Kingfisher Academy	Academy	207	176	-31	-15%	879,660	748,480	-131,180	-14.91%	7,471	1.00%
	4154 Woodhouse Middle School	Academy	450	451	1	0%	1,749,900	1,754,660	4,760	0.27%	-987	-0.06%
	4713 St. John Fisher Catholic College with Humanities Specialist S	Academy	819	825	6	1%	3,756,820	3,781,220	24,400	0.65%	-33,065	-0.87%
	2002 Scientia Academy	Academy	245	312	67	27%	950,310	1,175,250	224,940	23.67%	32,779	2.79%
	6906 JCB Academy	Academy	381	374	-7	-2%	1,936,110	1,876,650	-59,460	-3.07%	0	0.00%
	4007 Rural Enterprise College	Academy	131	131	0	0%	803,810	796,360	-7,450	-0.93%	77	0.01%
	2016 Five Spires Academy (Lichfield)	Academy	43	78	35	82%	223,900	334,300	110,400	49.31%	0	0.00%
	2006 Veritas Academy (Stafford)	Academy	205	249	43	21%	751,060	885,660	134,600	17.92%	-6,494	-0.73%
	2200 Howard Primary School	Academy	49	48	-1	-2%	252,410	249,250	-3,160	-1.25%	-6,444	-2.59%
	2220 Castle Primary School, Mow Cop	Academy	79	90	11	14%	336,900	371,850	34,950	10.37%	-2,432	-0.65%
	2241 Bradwell Primary School	Academy	205	196	-9	-4%	800,790	760,180	-40,610	-5.07%	0	0.00%
	2264 Valley Primary School, Oakamoor	Academy	31	35	4	13%	205,920	218,870	12,950	6.29%	20,774	9.49%
	2018 Silkmore Primary School, Stafford	Academy	142	162	20	14%	781,990	867,080	85,090	10.88%	113,133	13.05%
	3145 St. John's CE(VC) Primary School, Essington	Academy	466	461	-5	-1%	1,526,430	1,513,510	-12,920	-0.85%	-47,019	-3.11%
	3150 Woodseaves CE(VC) Primary School	Academy	100	100	0	0%	400,750	400,980	230	0.06%	-7,095	-1.77%
	3151 Haughton St. Giles CE(VC) Primary School	Academy	159	136	-23	-14%	560,640	492,710	-67,930	-12.12%	-18,464	-3.75%
	3153 Gnosall St. Lawrence CE(VC) Primary School	Academy	227	239	12	5%	828,660	856,320	27,660	3.34%	35,125	4.10%
	3155 Manifold CE(VC) Primary School, Warslow	Academy	47	38	-9	-19%	254,740	227,020	-27,720	-10.88%	-821	-0.36%
	3434 St. Mary's CE(VA) Primary School, Colton	Academy	82	85	3	4%	359,980	367,170	7,190	2.00%	0	0.00%
	3436 Dilhorne Endowed CE(VA) Primary School	Academy	43	50	7	16%	251,370	272,570	21,200	8.43%	0	0.00%
	3440 The Richard Crosse CE(VA) Primary School, Kings Bromley	Academy	114	119	5	4%	446,300	461,620	15,320	3.43%	-4,838	-1.05%
	3441 St. Werburgh's CE(VA) Primary School, Kingsley	Academy	160	143	-17	-11%	609,430	551,280	-58,150	-9.54%	0	0.00%
	5200 Hollinsclough CE(VA) Primary School	Academy	45	49	4	9%	260,980	272,000	11,020	4.22%	6,854	2.52%
	4070 Kingsmead School	Academy	1,020	962	-58	-6%	4,588,270	4,338,960	-249,310	-5.43%	-9,219	-0.21%
	4009 Kinver High School and Sixth Form	Academy	521	500	-21	-4%	2,359,470	2,272,480	-86,990	-3.69%	-6,517	-0.29%
	4094 Clayton Hall Business and Language College	Academy	993	979	-14	-1%	4,368,070	4,309,510	-58,560	-1.34%	-44,269	-1.03%
	4096 NCHS - The Science College	Academy	370	374	4	1%	2,049,810	2,037,940	-11,870	-0.58%	141,736	6.95%
	4013 Wolstanton High School, Newcastle	Academy	826	838	12	1%	3,800,500	3,846,910	46,410	1.22%	-8,255	-0.21%
	3045 Colwich CE(VC) Primary School	Academy	185	181	-4	-2%	641,750	630,460	-11,290	-1.76%	-9,331	-1.48%
	3148 St. Andrew's CE(VC) Primary School, Weston	Academy	179	177	-2	-1%	622,730	616,960	-5,770	-0.93%	-12,514	-2.03%
	3154 St. Peter's CE(VC) Primary School, Hixon	Academy	116	112	-4	-3%	454,530	443,200	-11,330	-2.49%	-1,312	-0.30%
	4010 Ounsdale High School	Academy	741	784	43	6%	3,311,310	3,491,360	180,050	5.44%	0	0.00%
	2020 Horninglow Primary School	Academy	198	202	4	2%	801,550	817,150	15,600	1.95%	-11,172	-1.37%



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			2016-17	2017-18	Variance	Variance %	2016-17 £	2017-18 £	Variance £	Variance %	2017-18 £	% of 2017-18 Delegated Budget
2019	Knutton, St. Mary's CE(VC) Primary School	Academy	227	242	15	7%	995,660	1,037,200	41,540	4.17%	0	0.00%
2022	Thursfield Primary School	Academy	306	270	-36	-12%	1,063,480	941,560	-121,920	-11.46%	-11,146	-1.18%
2217	Littleton Green Community School	Academy	319	341	22	7%	1,262,380	1,298,230	35,850	2.84%	0	0.00%
2320	Meir Heath Primary School	Academy	375	373	-2	-1%	1,212,990	1,197,210	-15,780	-1.30%	-33,474	-2.80%
2410	Boney Hay Community Primary School	Academy	167	169	2	1%	698,680	689,730	-8,950	-1.28%	35,357	5.13%
3042	St. Edward's CE(VC) First School, Cheddleton	Academy	226	217	-9	-4%	795,400	758,900	-36,500	-4.59%	-13,684	-1.80%
3120	Tynsel Parkes CE(VC) First School	Academy	150	145	-5	-3%	583,020	559,520	-23,500	-4.03%	-11,775	-2.10%
2025	St. Benedict Biscop CE Primary School, Wombourne	Academy	224	198	-26	-12%	769,800	691,860	-77,940	-10.12%	-5,239	-0.76%
4178	Chase Terrace Technology College	Academy	1,123	1,144	21	2%	5,199,960	5,111,510	-88,450	-1.70%	-52,693	-1.03%
2128	Lansdowne Infants School	Academy	175	174	-1	-1%	760,780	744,730	-16,050	-2.11%	48,671	6.54%
2145	Eton Park Junior School	Academy	212	212	0	0%	894,490	882,540	-11,950	-1.34%	210	0.02%
2160	Thomas Russell Infants School	Academy	180	180	0	0%	648,300	639,930	-8,370	-1.29%	0	0.00%
2247	Crackley Bank Primary School	Academy	178	177	-1	-1%	880,400	850,000	-30,400	-3.45%	81,367	9.57%
2252	Hempstalls Primary School	Academy	285	324	39	14%	1,158,030	1,287,140	129,110	11.15%	32,562	2.53%
2352	Barnfields Primary School	Academy	444	445	1	0%	1,438,460	1,431,450	-7,010	-0.49%	-18,239	-1.27%
2337	Ankermoor Primary School	Academy	123	133	10	8%	526,890	552,850	25,960	4.93%	0	0.00%
2358	Chesterton Primary School	Academy	170	158	-12	-7%	808,850	738,790	-70,060	-8.66%	23,069	3.12%
2387	Perton, Sandown First	Academy	212	220	8	4%	752,900	763,480	10,580	1.41%	-10,613	-1.39%
2392	Ellison Primary School	Academy	348	356	8	2%	1,269,400	1,261,620	-7,780	-0.61%	0	0.00%
2401	Parkside Primary School, Stafford	Academy	243	264	21	8%	851,070	906,880	55,810	6.56%	-23,958	-2.64%
3044	St. Nicholas CE(VC) First School, Codsall	Academy	306	303	-3	-1%	1,043,950	1,024,970	-18,980	-1.82%	-25,713	-2.51%
3081	St. James' CE(C) Primary School, Longdon	Academy	99	101	2	2%	397,200	400,010	2,810	0.71%	-5,132	-1.28%
3113	Oulton CE(VC) First School	Academy	72	75	3	4%	309,440	315,650	6,210	2.01%	-1,433	-0.45%
3114	St. Peter's CE(VC) Primary School, Stonnall	Academy	179	191	12	7%	636,060	667,330	31,270	4.92%	-11,792	-1.77%
3132	Yoxall St Peter's Church of England Voluntary Controlled Pri	Academy	151	145	-6	-4%	544,760	521,810	-22,950	-4.21%	-10,203	-1.96%
3142	Christ Church CE(VC) First School, Stone	Academy	133	140	7	5%	527,740	545,520	17,780	3.37%	0	0.00%
3146	Bishop Lonsdale CE(VC) Primary School, Eccleshall	Academy	181	200	19	10%	678,950	725,950	47,000	6.92%	0	0.00%
3147	St. John's CE(C) Primary School, Stafford	Academy	410	415	5	1%	1,379,370	1,374,460	-4,910	-0.36%	-17,711	-1.29%
3455	St. Mary's Catholic Primary School, Brewood	Academy	108	108	0	0%	422,560	420,930	-1,630	-0.39%	0	0.00%
3460	St. John's Catholic Primary School, Great Haywood	Academy	89	82	-7	-8%	364,400	342,960	-21,440	-5.88%	-10,746	-3.13%
3468	St. Austin's Catholic Primary School	Academy	199	202	3	2%	744,190	744,950	760	0.10%	7,163	0.96%
3469	St. Patrick's Catholic Primary School and Nursery	Academy	203	210	7	3%	771,440	786,620	15,180	1.97%	0	0.00%
3470	St. Dominic's Catholic Primary School, Stone	Academy	205	200	-5	-2%	700,800	686,670	-14,130	-2.02%	-6,876	-1.00%
3479	Blessed Mother Teresa's Catholic Primary	Academy	129	127	-2	-2%	572,680	564,650	-8,030	-1.40%	-24,711	-4.38%
3480	St. Anne's Catholic Primary School, Stafford	Academy	216	216	0	0%	737,860	737,080	-780	-0.11%	-20,489	-2.78%
3498	Leasowes Primary School	Academy	429	432	3	1%	1,380,210	1,372,140	-8,070	-0.58%	-30,102	-2.19%
4085	Leek High Specialist Technology School	Academy	331	297	-34	-10%	1,901,050	1,642,710	-258,340	-13.59%	40,978	2.49%
4086	Westwood College	Academy	549	552	3	1%	2,737,560	2,712,860	-24,700	-0.90%	93,174	3.43%
4111	Walton High School	Academy	1,000	1,030	30	3%	4,318,690	4,356,860	38,170	0.88%	-35,939	-0.82%
4133	Codsall Middle School	Academy	494	536	42	9%	1,882,080	2,016,230	134,150	7.13%	-27,954	-1.39%
4160	Churnet View Middle School, Leek	Academy	459	441	-18	-4%	1,932,320	1,843,320	-89,000	-4.61%	-15,815	-0.86%
4180	Sir Graham Balfour High School	Academy	795	787	-8	-1%	3,734,980	3,546,060	-188,920	-5.06%	0	0.00%
4607	Blessed William Howard Catholic School	Academy	691	738	47	7%	3,129,410	3,327,940	198,530	6.34%	-20,716	-0.62%
			47,078	47,320	243	1%	198,113,940	199,844,480	1,730,540	0.874%	159,251	0.08%